

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	299,256,179	333,434,969	333,434,969	0
Travel	2,035,432	2,516,681	2,516,681	0
Contractual Services	175,436,029	203,994,991	192,312,332	0
Commodities	6,652,575	7,046,357	7,046,357	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	2,840,286	2,792,318	2,792,318	0
Vehicles	40,584	0	0	0
Subsidies, Loans & Grants	10,104,600	22,683,188	22,683,188	0
Totals	501,111,162	577,213,981	565,531,322	0
<u>To Be Funded As Follows:</u>				
State Appropriations	85,255,711	83,270,408	84,434,042	0
State Support Special Funds	21,090,442	28,835,141	16,988,848	0
Tuition & Fees	387,872,080	456,905,695	456,905,695	0
Other Special Funds	6,892,929	8,202,737	7,202,737	0
Totals	501,111,162	577,213,981	565,531,322	0
General Fund Lapse	3,299	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	2,779	3,041	3,041	0
Time-Limited	0	0	0	0
Totals	2,779	3,041	3,041	0
<u>Summary Of Funding</u>				
General Funds	85,255,711	83,270,408	84,434,042	0
State Support Funds	21,090,442	28,835,141	16,988,848	0
Special Funds	394,765,009	465,108,432	464,108,432	0
Totals	501,111,162	577,213,981	565,531,322	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	159,266,833	177,799,059	177,799,059	0
2. Research				
Total Funds	43,780,561	46,732,373	46,732,373	0
3. Public Service				
Total Funds	1,530,257	1,540,154	1,540,154	0
4. Academic Support				
Total Funds	48,163,270	55,801,866	55,801,866	0
5. Student Services				
Total Funds	22,764,871	25,246,430	25,246,430	0

6. Institutional Support				
Total Funds	43,533,553	50,207,099	50,207,099	0
7. Operation & Maintenance				
Total Funds	53,770,449	64,581,786	52,899,127	0
8. Scholarship & Fellowships				
Total Funds	124,137,000	139,106,000	139,106,000	0
9. Mandatory Transfers				
Total Funds	1,173,654	1,208,500	1,208,500	0
10. Non-Mandatory Transfers				
Total Funds	2,990,714	14,990,714	14,990,714	0
