

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	212,606	312,203	334,186	313,735
Travel	1,141	8,000	8,000	8,000
Contractual Services	148,911	78,000	78,000	78,000
Commodities	1,219	1,000	1,000	1,000
Capital Outlay - Equipment	222,958	189,110	186,686	189,110
Subsidies, Loans & Grants	72,721	72,904	75,328	72,904
Totals	659,556	661,217	683,200	662,749
<u>To Be Funded As Follows:</u>				
State Appropriations	659,556	661,217	683,200	662,749
Totals	659,556	661,217	683,200	662,749
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	659,556	661,217	683,200	662,749
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	659,556	661,217	683,200	662,749

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority for the installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR is a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

This program provides a valuable resource for high-performing computing support, technical assistance, and instruction to all faculty, students, and staff at state-supported institutions governed by the Board of Trustees of Institutions of Higher Learning.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	659,556	661,217	683,200	662,749