

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,715,555	2,748,793	2,928,572	2,766,579
Travel	82,020	100,000	100,000	100,000
Contractual Services	229,651	214,500	228,789	214,500
Commodities	149,974	140,000	140,000	140,000
Capital Outlay - Equipment	83,258	42,876	42,876	42,876
Totals	3,260,458	3,246,169	3,440,237	3,263,955
<u>To Be Funded As Follows:</u>				
State Appropriations	3,117,676	3,103,387	3,297,455	3,121,173
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	3,260,458	3,246,169	3,440,237	3,263,955
<u>Summary Of Headcounts</u>				
Permanent	20	21	21	21
Time-Limited	0	0	0	0
Totals	20	21	21	21
<u>Summary Of Funding</u>				
General Funds	3,117,676	3,103,387	3,297,455	3,121,173
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	3,260,458	3,246,169	3,440,237	3,263,955

Agency Description and Programs

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with building the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills to be practical engineers and managers in the manufacturing industry.

1. Instruction

This program provides opportunities for students to be immersed in robust cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	3,260,458	3,246,169	3,440,237	3,263,955