

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,941,126	11,749,901	13,513,197	11,820,062
Travel	231,664	277,141	277,957	277,141
Contractual Services	4,803,088	5,265,984	5,786,869	5,265,984
Commodities	1,010,870	1,055,515	1,200,884	1,055,515
Capital Outlay - Equipment	387,732	543,944	480,806	480,806
Vehicles	27,187	0	0	0
Subsidies, Loans & Grants	2,058,578	2,241,915	2,291,003	2,241,915
Totals	19,460,245	21,134,400	23,550,716	21,141,423
<u>To Be Funded As Follows:</u>				
State Appropriations	5,574,169	5,395,752	6,237,793	5,350,028
Federal Funds	9,589,960	10,869,366	11,956,564	10,910,894
Grants & Contracts	1,765,080	2,000,546	2,200,624	2,200,624
Other Special Funds	2,531,036	2,868,736	3,155,735	2,679,877
Totals	19,460,245	21,134,400	23,550,716	21,141,423
<u>Summary Of Headcounts</u>				
Permanent	101	95	95	95
Time-Limited	0	0	0	0
Totals	101	95	95	95
<u>Summary Of Funding</u>				
General Funds	5,574,169	5,395,752	6,237,793	5,350,028
State Support Funds	0	0	0	0
Special Funds	13,886,076	15,738,648	17,312,923	15,791,395
Totals	19,460,245	21,134,400	23,550,716	21,141,423

Agency Description and Programs

The Research Institute of Pharmaceutical Sciences was established under Section 57-23-5, Mississippi Code of 1972, within the organizational structure of the School of Pharmacy within the University of Mississippi. The Institute consists of four (4) major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the Pii Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences, and improves the health status of Mississippians through improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	19,460,245	21,134,400	23,550,716	21,141,423