

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	11,396,108	12,411,907	13,330,065	12,511,575
Travel	120,640	201,450	201,450	201,450
Contractual Services	8,526,805	24,890,636	31,104,458	3,979,485
Commodities	454,321	891,078	681,100	681,100
Capital Outlay - Other Than Equipment	220,000	95,204	38,100,000	0
Capital Outlay - Equipment	343,343	654,657	507,000	507,000
Vehicles	0	70,000	90,000	70,000
Subsidies, Loans & Grants	1,397,113	6,775,000	16,775,000	6,775,000
<b>Totals</b>	<b>22,458,330</b>	<b>45,989,932</b>	<b>100,789,073</b>	<b>24,725,610</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	9,327,471	12,074,357	5,795,622	5,795,622
State Appropriations	12,580,718	13,059,583	13,977,741	13,140,315
State Support Special Funds	4,862,692	19,103,443	75,237,000	0
Federal Funds	3,367,560	1,763,171	3,215,514	3,226,477
Archives & History Fund	2,033,457	2,500,000	3,750,000	2,500,000
Trust Funds	1,392,299	2,010,000	3,208,818	2,010,000
Specialty Car Tags	968,490	1,025,000	1,125,000	1,025,000
Miscellaneous Private Grants	0	250,000	275,000	250,000
Less: Est Cash Available	-12,074,357	-5,795,622	-5,795,622	-3,221,804
<b>Totals</b>	<b>22,458,330</b>	<b>45,989,932</b>	<b>100,789,073</b>	<b>24,725,610</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	155	155	164	155
Time-Limited	10	10	10	10
<b>Totals</b>	<b>165</b>	<b>165</b>	<b>174</b>	<b>165</b>
<b><u>Summary Of Funding</u></b>				
General Funds	12,580,718	13,059,583	13,977,741	13,140,315
State Support Funds	4,862,692	19,103,443	75,237,000	0
Special Funds	5,014,920	13,826,906	11,574,332	11,585,295
<b>Totals</b>	<b>22,458,330</b>	<b>45,989,932</b>	<b>100,789,073</b>	<b>24,725,610</b>

**Agency Description and Programs**

The Department of Archives and History functions as the State's official historical agency. The Department serves as a clearinghouse for varied historical matters, ranging from collecting all materials relating to the prehistory and history of Mississippi to protecting the state's landmarks under the Antiquities Law of Mississippi. In addition, the Department has been charged with various responsibilities regarding the investigation, preservation, and selective restoration of specific historic sites.

**1. Administration**

This program oversees the finance office, development office, human resources office, information systems office, and operations offices.

2. Programs and Communication

This program promotes the understanding of Mississippi history through programs and exhibits that connect services and resources of the Department of Archives and History with the public.

3. Archives and Records Services

This program provides the mandate for the Archives and Library Division's selection, cataloging, and preservation of the state government's archival information and the responsibility for making this information accessible to the public and state government agencies. Records management administers the State Records Center, which houses temporary, inactive public records, and provides off-site storage of computer backup tapes for participating state agencies.

4. Museums

This program consists of the Manship House Museum, the Eudora Welty House and Garden, the curatorial function of the historic section of the Governor's Mansion, the Old Capitol Museum, the Museum of Mississippi History, and the Mississippi Civil Rights Museum, all in Jackson; the Grand Village of the Natchez Indians and Historic Jefferson College in Natchez; Winterville Mounds in Greenville; and the administration of collections, exhibits, educational programming and field services.

5. Historic Preservation

This program surveys and inventories cultural resources; maintains the Historic Resources Inventory database for cultural and historic resources; administers the Antiquities Law of Mississippi; conducts archaeological research and surveys on public lands; nominates properties to the National Register of Historic Places; performs cultural resources reviews; partners with organizations to acquire battlefield properties and other historically significant sites; manages the Certified Local Government, Community Heritage Preservation, Mississippi Landmark, and Historic Sites Preservation Grant Programs; researches and facilitates the ordering of appropriate State Historical Markers; administers the Abandoned Cemetery Program, and provides educational programs on historic preservation to the public.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Administration				
Total Funds	3,432,284	4,437,382	4,604,400	4,128,171
2. Programs & Communication				
Total Funds	2,182,636	2,236,955	2,279,996	2,159,040
3. Archives & Records Services				
Total Funds	2,908,570	3,078,819	3,239,385	3,074,301
4. Museums				
Total Funds	10,699,747	27,269,160	71,626,883	6,476,439
5. Historic Preservation				
Total Funds	3,235,093	8,967,616	19,038,409	8,887,659