

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,133,287	9,060,751	9,060,751	9,122,668
Travel	73,340	88,818	88,818	88,818
Contractual Services	223,274	1,026,660	1,026,660	1,026,660
Commodities	232,663	192,459	192,459	192,459
Capital Outlay - Equipment	262,747	19,147	19,147	19,147
Subsidies, Loans & Grants	3,512,479	4,165,097	4,165,097	4,165,097
Totals	12,437,790	14,552,932	14,552,932	14,614,849
<u>To Be Funded As Follows:</u>				
State Appropriations	6,080,743	6,461,624	6,461,624	6,488,434
State Support Special Funds	536,020	536,020	536,020	536,020
Federal Funds	107,305	44,983	44,983	44,983
Tuition	5,586,940	6,770,263	6,770,263	6,770,263
Other Special Funds	9,984	136,000	136,000	136,000
Ayers	116,798	604,042	604,042	639,149
Totals	12,437,790	14,552,932	14,552,932	14,614,849
<u>Summary Of Headcounts</u>				
Permanent	60	71	71	71
Time-Limited	0	0	0	0
Totals	60	71	71	71
<u>Summary Of Funding</u>				
General Funds	6,080,743	6,461,624	6,461,624	6,488,434
State Support Funds	536,020	536,020	536,020	536,020
Special Funds	5,821,027	7,555,288	7,555,288	7,590,395
Totals	12,437,790	14,552,932	14,552,932	14,614,849

Agency Description and Programs

The School of Health-Related Professions (SHRP) has high-quality degree programs that offer Baccalaureate programs, Certificate programs, Master's programs, and Doctoral programs. The School is dedicated to improving lives by achieving the highest standards of performance in education, research, and healthcare; promoting the value of professionalism and lifelong learning among students, faculty, and staff; finding solutions to the challenges of health disparities in Mississippi; embracing diversity; recruiting and retaining high performing students and faculty and graduating outstanding healthcare professionals.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	11,957,720	14,206,598	14,206,598	14,263,032
2. Research				
Total Funds	29,506	34,293	34,293	35,137
3. Academic Support				
Total Funds	450,564	312,041	312,041	316,680