

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,465,356	5,218,550	5,218,550	5,258,403
Travel	54,065	84,718	84,718	84,718
Contractual Services	572,336	752,290	752,290	752,290
Commodities	56,083	86,495	86,495	86,495
Capital Outlay - Equipment	75,852	0	0	0
Subsidies, Loans & Grants	5,397,942	4,256,992	4,256,992	4,256,992
<b>Totals</b>	<b>9,621,634</b>	<b>10,399,045</b>	<b>10,399,045</b>	<b>10,438,898</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	3,022,579	3,035,535	3,035,535	3,035,535
State Support Special Funds	300,000	300,000	300,000	300,000
Federal Funds	5,640,546	4,308,510	4,308,510	4,326,444
Other Special Funds	250,036	230,215	230,215	230,215
Ayers	149,025	401,899	401,899	401,899
Tuition	259,448	2,122,886	2,122,886	2,144,805
<b>Totals</b>	<b>9,621,634</b>	<b>10,399,045</b>	<b>10,399,045</b>	<b>10,438,898</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	62	50	50	50
Time-Limited	0	0	0	0
<b>Totals</b>	<b>62</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,022,579	3,035,535	3,035,535	3,035,535
State Support Funds	300,000	300,000	300,000	300,000
Special Funds	6,299,055	7,063,510	7,063,510	7,103,363
<b>Totals</b>	<b>9,621,634</b>	<b>10,399,045</b>	<b>10,399,045</b>	<b>10,438,898</b>

**Agency Description and Programs**

The School of Population Health, one of the only three (3) of its kind across the country, provides world-class graduate training. The school aims to educate and train leaders at all levels preparing to transform healthcare delivery and the health of Mississippians by developing an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals in the rapidly changing healthcare environment. To conduct pioneering population-based research and provide high-quality, value-driven, patient-centered care delivered in an increasingly complex healthcare system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	6,081,991	5,749,959	5,749,959	5,771,878
2. Academic Support				
Total Funds	1,585,596	2,801,716	2,801,716	2,812,524
3. Research				
Total Funds	1,954,047	1,847,370	1,847,370	1,854,496