

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	14,227,519	16,339,541	16,339,541	16,447,758
Travel	203,224	174,628	174,628	174,628
Contractual Services	666,137	2,156,724	2,156,724	2,156,724
Commodities	170,658	258,188	258,188	258,188
Capital Outlay - Other Than Equipment	38,324,822	46,902,420	13,656,550	13,656,550
Capital Outlay - Equipment	231,492	18,450	18,450	18,450
Subsidies, Loans & Grants	7,494,176	8,312,215	8,312,215	8,312,215
Totals	61,318,028	74,162,166	40,916,296	41,024,513
<u>To Be Funded As Follows:</u>				
State Appropriations	6,527,021	7,204,021	7,204,021	7,204,021
State Support Special Funds	17,948,272	33,664,355	418,485	418,485
Federal Funds	2,556,182	1,914,049	1,914,049	1,914,049
Tuition	12,120,008	12,029,990	12,029,990	12,029,990
Grants & Contracts	784,278	250,223	250,223	250,223
Other Special Funds	21,382,267	19,099,528	19,099,528	19,207,745
Totals	61,318,028	74,162,166	40,916,296	41,024,513
<u>Summary Of Headcounts</u>				
Permanent	123	126	126	126
Time-Limited	0	0	0	0
Totals	123	126	126	126
<u>Summary Of Funding</u>				
General Funds	6,527,021	7,204,021	7,204,021	7,204,021
State Support Funds	17,948,272	33,664,355	418,485	418,485
Special Funds	36,842,735	33,293,790	33,293,790	33,402,007
Totals	61,318,028	74,162,166	40,916,296	41,024,513

Agency Description and Programs

The School of Nursing is located on the State's only academic health science campus and provides students with direct access to an interdisciplinary educational environment. The School of Nursing offers the people of Mississippi a baccalaureate degree program in nursing, a master's degree program in nursing, the Doctor of Nursing Practice program, and the post-graduate APRN certificate program in nursing, resulting in registered nurses of high professional competence, and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	8,229,315	10,262,112	10,262,112	10,303,950
2. Research				
Total Funds	23,340,020	27,951,175	27,951,175	28,006,534
3. Academic Support				
Total Funds	29,748,693	35,948,879	2,703,009	2,714,029