

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	14,926,619	17,898,982	17,898,982	18,037,278
Travel	87,012	100,575	100,575	100,575
Contractual Services	320,098	1,246,282	1,246,282	1,246,282
Commodities	1,374,080	1,285,064	1,285,064	1,285,064
Capital Outlay - Other Than Equipment	748,686	0	0	0
Capital Outlay - Equipment	270,366	0	0	0
Subsidies, Loans & Grants	7,201,423	4,447,783	4,447,783	4,447,783
<b>Totals</b>	<b>24,928,284</b>	<b>24,978,686</b>	<b>24,978,686</b>	<b>25,116,982</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	14,400,538	14,711,113	14,711,113	14,777,495
State Support Special Funds	425,770	425,770	425,770	425,770
Federal Funds	1,005,712	875,190	875,190	875,190
Tuition	6,386,383	5,518,785	5,518,785	5,518,785
Grants & Contracts	158,930	3,114	3,114	3,114
Other Special Funds	2,550,951	3,444,714	3,444,714	3,516,628
<b>Totals</b>	<b>24,928,284</b>	<b>24,978,686</b>	<b>24,978,686</b>	<b>25,116,982</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	176	173	173	173
Time-Limited	0	0	0	0
<b>Totals</b>	<b>176</b>	<b>173</b>	<b>173</b>	<b>173</b>
<b><u>Summary Of Funding</u></b>				
General Funds	14,400,538	14,711,113	14,711,113	14,777,495
State Support Funds	425,770	425,770	425,770	425,770
Special Funds	10,101,976	9,841,803	9,841,803	9,913,717
<b>Totals</b>	<b>24,928,284</b>	<b>24,978,686</b>	<b>24,978,686</b>	<b>25,116,982</b>

**Agency Description and Programs**

The School of Dentistry aims to provide an educational experience to prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	15,942,142	16,655,231	16,655,231	16,746,984
2. Research				
Total Funds	5,400,447	5,642,008	5,642,008	5,673,557
3. Academic Support				
Total Funds	3,585,695	2,681,447	2,681,447	2,696,441