

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	112,192,805	115,125,798	115,125,798	115,882,310
Travel	2,395,450	2,474,947	2,474,947	2,474,947
Contractual Services	10,584,926	13,798,190	13,798,190	13,798,190
Commodities	4,292,513	4,246,371	4,246,371	4,246,371
Capital Outlay - Other Than Equipment	840,934	769,500	769,500	769,500
Capital Outlay - Equipment	8,228,962	8,090,198	6,480,500	6,480,500
Subsidies, Loans & Grants	95,266,258	94,400,917	94,400,917	94,400,917
Totals	233,801,848	238,905,921	237,296,223	238,052,735
<u>To Be Funded As Follows:</u>				
State Appropriations	112,771,766	118,730,324	118,730,324	119,360,071
State Support Special Funds	8,271,326	9,642,883	8,033,185	8,033,185
Federal Funds	67,161,011	66,822,744	66,822,744	66,822,744
Tuition	24,083,285	21,475,986	21,475,986	21,602,751
Grants & Contracts	11,930,559	22,233,984	22,233,984	22,233,984
Other Special Funds	9,583,901	0	0	0
Totals	233,801,848	238,905,921	237,296,223	238,052,735
<u>Summary Of Headcounts</u>				
Permanent	882	1,134	1,134	799
Time-Limited	0	0	0	0
Totals	882	1,134	1,134	799
<u>Summary Of Funding</u>				
General Funds	112,771,766	118,730,324	118,730,324	119,360,071
State Support Funds	8,271,326	9,642,883	8,033,185	8,033,185
Special Funds	112,758,756	110,532,714	110,532,714	110,659,479
Totals	233,801,848	238,905,921	237,296,223	238,052,735

Agency Description and Programs

The School of Medicine was established under Sections 37-115-21 thru 37-115-35, Mississippi Code of 1972, to offer an excellent, comprehensive medical education, biomedical research, and healthcare. The State concentrates its resources on physician education in the School of Medicine. The school is responsible for preparing learners to provide excellent care through innovative teaching and state-of-the-art research in the medical sciences, impressing an attitude of lifelong learning in its students and offering opportunities for their continuing education and leadership in delivering superior healthcare in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	73,099,553	76,588,713	76,588,713	76,847,223
2. Research				
Total Funds	13,106,679	13,076,287	13,076,287	13,125,418
3. Academic Support				
Total Funds	34,528,369	36,176,466	36,176,466	36,481,529
4. Institutional Support				
Total Funds	105,512,521	104,255,178	104,255,178	104,338,275
5. Ambulatory Patient Services				
Total Funds	6,871,585	7,199,579	7,199,579	7,260,290
6. Asylum Hill Project				
Total Funds	683,141	1,609,698	0	0
