

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,888	300,000	300,000	300,000
Travel	1	3,000	3,000	3,000
Contractual Services	23,351	340,000	340,000	340,000
Commodities	647	40,000	40,000	40,000
Vehicles	43,239	0	0	0
Totals	72,126	683,000	683,000	683,000
<u>To Be Funded As Follows:</u>				
Timber Fund	72,126	683,000	683,000	683,000
Totals	72,126	683,000	683,000	683,000
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	72,126	683,000	683,000	683,000
Totals	72,126	683,000	683,000	683,000

Agency Description and Programs

The Camp Shelby Timber Funds is an enterprise program created under Section 33-11-18, Mississippi Code of 1972. The fund conserves and promotes timber development at Camp Shelby, Mississippi. The Adjutant General is authorized, upon recommendation by the State Forestry Commission, to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Timber Fund Operations				
Total Funds	72,126	683,000	683,000	683,000