

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	561,520	520,124	629,524	580,065
Travel	3,196	7,000	10,000	7,000
Contractual Services	57,704	96,000	106,000	41,291
Commodities	14,515	40,000	42,600	40,000
Capital Outlay - Equipment	21,496	0	0	0
Totals	658,431	663,124	788,124	668,356
<u>To Be Funded As Follows:</u>				
State Appropriations	658,431	663,124	788,124	668,356
Totals	658,431	663,124	788,124	668,356
General Fund Lapse	79	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	8	8	8	8
Time-Limited	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	658,431	663,124	788,124	668,356
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	658,431	663,124	788,124	668,356

Agency Description and Programs

The Armed Forces Museum at Camp Shelby honors the service and sacrifices of Mississippi servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations about the price paid for the freedom and prosperity Americans enjoy today.

1. Armed Forces Museum

This program provides funds for the operation, security, and preservation of the artifacts and property on loan or assigned to the Armed Forces Museum. The Museum also offers educational and heritage preservation.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	658,431	663,124	788,124	668,356