

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	17,904,610	20,000,000	20,000,000	20,158,721
Travel	121,133	125,000	125,000	125,000
Contractual Services	6,989,346	7,026,000	7,026,000	7,026,000
Commodities	565,786	526,400	526,400	526,400
Capital Outlay - Equipment	166,200	166,200	166,200	166,200
<b>Totals</b>	<b>25,747,075</b>	<b>27,843,600</b>	<b>27,843,600</b>	<b>28,002,321</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	24,618,013	26,662,698	26,662,698	26,821,419
CFA State Match	1,129,062	1,180,902	1,180,902	1,180,902
<b>Totals</b>	<b>25,747,075</b>	<b>27,843,600</b>	<b>27,843,600</b>	<b>28,002,321</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	265	265	265	265
Time-Limited	0	0	0	0
<b>Totals</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	25,747,075	27,843,600	27,843,600	28,002,321
<b>Totals</b>	<b>25,747,075</b>	<b>27,843,600</b>	<b>27,843,600</b>	<b>28,002,321</b>

**Agency Description and Programs**

The Air National Guard Programs oversee the state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in Mississippi.

1. Air National Guard Operations

This program provides the management and support of the Cooperative Funding Agreements (Federal Grants), including all Air National Guard federally supported programs. They include the help of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTG-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Air National Guard Operations				
Total Funds	25,747,075	27,843,600	27,843,600	28,002,321