

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	351,142	526,151	566,198	528,991
Travel	41,690	30,434	30,434	30,434
Contractual Services	205,483	129,317	129,317	129,317
Commodities	95,093	104,096	104,096	104,096
Capital Outlay - Equipment	1,999	5,450	5,450	5,450
Subsidies, Loans & Grants	95,008	0	0	0
Totals	790,415	795,448	835,495	798,288
<u>To Be Funded As Follows:</u>				
State Appropriations	790,415	795,448	835,495	798,288
Totals	790,415	795,448	835,495	798,288
<u>Summary Of Headcounts</u>				
Permanent	15	15	15	8
Time-Limited	0	0	0	0
Totals	15	15	15	8
<u>Summary Of Funding</u>				
General Funds	790,415	795,448	835,495	798,288
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	790,415	795,448	835,495	798,288

Agency Description and Programs

The Stennis Institute of Government provides basic and applied research, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi, and promotes civic education and citizen involvement in the political process.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	790,415	795,448	835,495	798,288