

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,335,390	2,600,000	2,860,000	2,617,422
Travel	57,425	60,000	60,000	60,000
Contractual Services	144,079	3,200,543	976,559	600,543
Commodities	69,723	133,500	111,500	133,500
Capital Outlay - Equipment	27,241	72,959	0	72,959
Vehicles	103,756	0	0	0
Subsidies, Loans & Grants	13,761,832	9,076,688	3,100,000	3,076,688
Totals	16,499,446	15,143,690	7,108,059	6,561,112
<u>To Be Funded As Follows:</u>				
State Appropriations	5,599,446	6,543,690	7,108,059	6,561,112
State Support Special Funds	10,900,000	8,600,000	0	0
Totals	16,499,446	15,143,690	7,108,059	6,561,112
General Fund Lapse	6,921	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	26	26	26	26
Time-Limited	0	0	0	0
Totals	26	26	26	26
<u>Summary Of Funding</u>				
General Funds	5,599,446	6,543,690	7,108,059	6,561,112
State Support Funds	10,900,000	8,600,000	0	0
Special Funds	0	0	0	0
Totals	16,499,446	15,143,690	7,108,059	6,561,112

Agency Description and Programs

The Military Department's Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the department's Chief Executive Officer and Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the Mississippi Military Department's statewide operations under the Governor's command. The department oversees the functions of the business office, the human resources office, the property control function, and the public information section.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	16,499,446	15,143,690	7,108,059	6,561,112