

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,842,359	31,695,249	34,061,705	33,741,105
Travel	685,299	600,000	600,000	600,000
Contractual Services	101,199	95,000	95,000	95,000
Subsidies, Loans & Grants	1,624,747	1,690,000	1,702,000	1,690,000
Totals	30,253,604	34,080,249	36,458,705	36,126,105
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,298,565	1,298,565	809,198	809,198
State Appropriations	30,253,604	33,590,882	35,969,338	35,634,303
Less: Est Cash Available	-1,298,565	-809,198	-319,831	-317,396
Totals	30,253,604	34,080,249	36,458,705	36,126,105
General Fund Lapse	1,301,027	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	210	210	213	210
Time-Limited	0	0	0	0
Totals	210	210	213	210
<u>Summary Of Funding</u>				
General Funds	30,253,604	33,590,882	35,969,338	35,634,303
State Support Funds	0	0	0	0
Special Funds	0	489,367	489,367	491,802
Totals	30,253,604	34,080,249	36,458,705	36,126,105

Agency Description and Programs

The District Attorneys and Staff were established under Sections 25-31-1 through 25-31-39, Mississippi Code of 1972, defining their powers and duties. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within their district and to appear in the circuit courts and prosecute for the state in their district all criminal prosecutions and all civil cases in which the state or any county within their district may be interested. Funding was provided for salary increases in House Bill 1509 during the 2025 Regular Legislative Session.

1. Support

This program pays the salaries, fringe benefits, travel for the district attorneys, legal assistants, criminal investigators, and statutory office expense allowances for the District Attorneys' Offices statewide.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	30,253,604	34,080,249	36,458,705	36,126,105