

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	314,646	64,403	0	0
Contractual Services	38,649	39,710	0	0
Totals	353,295	104,113	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	353,295	104,113	0	0
Totals	353,295	104,113	0	0
State Support Fund Lapse	2,337	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	353,295	104,113	0	0
Special Funds	0	0	0	0
Totals	353,295	104,113	0	0

Agency Description and Programs

House Bill 1625 of the 2022 Regular Legislative Session appropriated funds to the District Attorneys and Staff - State Case Backlog to fund additional salaries and office expenses of temporary legal assistants and support personnel as authorized by Section 25-31-5(2)(g), Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). These funds are anticipated to be spent by December 31, 2026.

1. State Case Backlog

This program provides funds for additional salaries and office expenses for temporary legal assistants and support personnel for the Hinds County District Attorney's Office due to the COVID-19 pandemic.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	353,295	104,113	0	0