

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,021,385	1,097,945	1,103,852	1,034,595
Travel	51,919	28,500	28,500	28,500
Contractual Services	1,083,322	1,263,606	1,399,455	1,228,606
Commodities	108,548	78,975	78,975	78,975
Capital Outlay - Equipment	8,914	7,000	7,000	7,000
Subsidies, Loans & Grants	5,396,780	8,714,445	9,667,993	1,874,988
Totals	7,670,868	11,190,471	12,285,775	4,252,664
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	43,141	17,701	17,701	17,701
State Appropriations	1,555,682	1,616,176	2,057,545	1,552,826
State Support Special Funds	4,950,422	8,364,457	9,017,030	1,490,000
Federal Funds	1,059,500	1,109,838	1,100,000	1,109,838
Whole School Special Fund	79,824	100,000	100,000	100,000
Less: Est Cash Available	-17,701	-17,701	-6,501	-17,701
Totals	7,670,868	11,190,471	12,285,775	4,252,664
State Support Fund Lapse	363,016	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	10	11	11	11
Time-Limited	2	2	2	2
Totals	12	13	13	13
<u>Summary Of Funding</u>				
General Funds	1,555,682	1,616,176	2,057,545	1,552,826
State Support Funds	4,950,422	8,364,457	9,017,030	1,490,000
Special Funds	1,164,764	1,209,838	1,211,200	1,209,838
Totals	7,670,868	11,190,471	12,285,775	4,252,664

Agency Description and Programs

The Mississippi Arts Commission (MAC) was established under Section 39-11-1, Mississippi Code of 1972, to support and celebrate Mississippi's creative spirit by being a catalyst for the arts and creativity in the state. MAC provides grants and technical assistance to arts organizations, non-profit organizations, and local government entities engaged in arts programming. The agency also supports individual artists through grants and services. MAC also sponsors several special initiatives to increase the arts in K-12 education, assist local communities with using the arts as a tool for development and promote awareness of the state's rich artistic heritage.

1. Grants

This program matches Federal and State grants awarded to eligible arts and cultural organizations and schools. Fellowship support is provided to Mississippi artists based on peer panel evaluations of applications.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	6,136,695	8,952,376	9,828,594	3,402,131
2. Information & Technical Assistance				
Total Funds	1,534,173	2,238,095	2,457,181	850,533
