

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,287,819	1,610,669	1,610,669	1,610,669
Travel	47,052	50,930	50,930	50,930
Contractual Services	884,491	844,020	844,020	844,020
Commodities	324,168	330,650	330,650	330,650
Capital Outlay - Other Than Equipment	2,795	0	0	0
Capital Outlay - Equipment	165,971	180,000	180,000	180,000
Subsidies, Loans & Grants	5,716,145	3,374,171	8,683,731	3,374,171
Totals	8,428,441	6,390,440	11,700,000	6,390,440
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	26,886,927	26,886,927	26,886,927	26,886,927
Tidelands Leases	8,428,441	6,390,440	11,700,000	6,390,440
Less: Est Cash Available	-26,886,927	-26,886,927	-26,886,927	-26,886,927
Totals	8,428,441	6,390,440	11,700,000	6,390,440
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	8,428,441	6,390,440	11,700,000	6,390,440
Totals	8,428,441	6,390,440	11,700,000	6,390,440

Agency Description and Programs

The Tidelands Projects is comprised of funds derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources administering the Tidelands Trust Fund to the best interest of Mississippi and as mandated by state law, Section 29-15-1 of the Mississippi Code of 1972.

1. Tidelands Trust Fund

This program implements new and additional Tidelands Management Programs such as conservation, reclamation, preservation, acquisition, education, enhancement of public access, and public improvement projects and implements legislative mandates of the DMR in the areas of fisheries, wetlands, and coastal management. The Tidelands Program complements and augments the goals of the DMR, which are to manage, conserve, enhance, and protect Mississippi's marine and coastal resources and to provide for the continuing economic, recreational, educational, ecological, aesthetic, social, and scientific benefits for both present and future generations.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	8,428,441	6,390,440	11,700,000	6,390,440