

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	202,935	290,170	290,170	292,480
Contractual Services	309,300	265,374	296,525	167,884
Commodities	40,566	38,750	40,800	38,750
Capital Outlay - Other Than Equipment	0	155,000	615,000	0
Capital Outlay - Equipment	106,505	64,000	20,000	0
Vehicles	0	60,000	0	0
Subsidies, Loans & Grants	5,777	9,500	9,500	9,500
Totals	665,083	882,794	1,271,995	508,614
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	173,422	184,276	139,518	139,518
State Appropriations	327,956	361,546	410,970	363,555
State Support Special Funds	281,368	376,490	711,025	0
Grand Gulf Military Fund	66,613	100,000	100,000	100,000
Less: Est Cash Available	-184,276	-139,518	-89,518	-94,459
Totals	665,083	882,794	1,271,995	508,614
State Support Fund Lapse	20,038	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	7	7	7	7
Time-Limited	0	0	0	0
Totals	7	7	7	7
<u>Summary Of Funding</u>				
General Funds	327,956	361,546	410,970	363,555
State Support Funds	281,368	376,490	711,025	0
Special Funds	55,759	144,758	150,000	145,059
Totals	665,083	882,794	1,271,995	508,614

Agency Description and Programs

The Grand Gulf Military Monument Commission was established under Section 55-15-21, Mississippi Code of 1972, to operate and maintain the area as a historical park. This 450-acre landmark is listed on the National Register of Historic Places. The Board consists of five (5) members, each a Claiborne County, Mississippi resident.

1. Historical Preservation

This program maintains and preserves historical buildings and artifacts, which include: two (2) Civil War Forts, a Spanish house built in 1790, a gristmill, a rock collection, a "dog trot" house, and other examples of 200 years of Mississippi history. The Park has forty-two (42) campsites, hiking trails, and two (2) pavilions for guests to enjoy.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Historical Preservation				
Total Funds	665,083	882,794	1,271,995	508,614