

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	163,244	221,771	228,214	223,126
Travel	5,451	8,000	8,000	8,000
Contractual Services	117,341	114,455	120,000	114,455
Commodities	4,417	6,500	6,500	6,500
Capital Outlay - Equipment	872	4,000	4,000	4,000
Totals	291,325	354,726	366,714	356,081
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,590,767	1,732,230	1,727,504	1,727,504
Physical Therapy Fund	432,788	350,000	400,000	400,000
Less: Est Cash Available	-1,732,230	-1,727,504	-1,760,790	-1,771,423
Totals	291,325	354,726	366,714	356,081
<u>Summary Of Headcounts</u>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	291,325	354,726	366,714	356,081
Totals	291,325	354,726	366,714	356,081

Agency Description and Programs

The Board of Physical Therapy was established under Section 73-23-31, Mississippi Code of 1972, and is committed to continually safeguarding Mississippi patients/clients by ensuring the highest degree of professional conduct by those physical therapists and physical therapist assistants engaged in offering physical therapy services. The Board consists of seven (7) members and endeavors to promote the highest professional standards and to indiscriminately enforce rules and regulations. Oversight of practitioners by the Board occurs to ensure the highest quality of public service while respecting the rights of individual practitioners and patients/clients.

1. Licensure and Regulation

This program develops and implements quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants, including ongoing continuing education; overseeing the online renewal process; regulating and enforcing state laws, rules, and regulations; and investigating complaints, hold hearings when appropriate, and implement action as needed.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	291,325	354,726	366,714	356,081