

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	744,077	895,141	895,141	837,860
Travel	8,354	10,000	10,000	10,000
Contractual Services	16,851,273	10,718,760	10,815,575	10,718,760
Commodities	86,828	121,600	121,600	121,600
Capital Outlay - Equipment	5,824,895	176,350	250,000	176,350
Totals	23,515,427	11,921,851	12,092,316	11,864,570
<u>To Be Funded As Follows:</u>				
State Appropriations	11,770,552	11,921,851	12,092,316	11,864,570
State Support Special Funds	7,928,041	0	0	0
WCC Towers	3,816,834	0	0	0
Totals	23,515,427	11,921,851	12,092,316	11,864,570
General Fund Lapse	198,433	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	10	9	9	8
Time-Limited	0	0	0	0
Totals	10	9	9	8
<u>Summary Of Funding</u>				
General Funds	11,770,552	11,921,851	12,092,316	11,864,570
State Support Funds	7,928,041	0	0	0
Special Funds	3,816,834	0	0	0
Totals	23,515,427	11,921,851	12,092,316	11,864,570

Agency Description and Programs

The Wireless Communication Commission was established under Section 25-53-171, Mississippi Code of 1972, to ensure critical personnel has effective communication services available in emergencies. The enabling legislation explicitly directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff to oversee the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	23,515,427	11,921,851	12,092,316	11,864,570