

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,180,319	4,667,254	5,054,725	4,705,065
Travel	108,021	200,000	200,000	200,000
Contractual Services	1,332,592	2,200,000	2,200,000	2,200,000
Commodities	207,809	975,000	975,000	975,000
Capital Outlay - Other Than Equipment	2,500,000	936,787	19,487,458	561,787
Capital Outlay - Equipment	191,333	325,000	325,000	325,000
Vehicles	33,359	0	0	0
Totals	8,553,433	9,304,041	28,242,183	8,966,852
<u>To Be Funded As Follows:</u>				
State Appropriations	5,640,041	5,674,437	6,061,908	5,711,024
State Support Special Funds	2,500,000	375,000	18,925,671	0
Federal Funds	413,392	3,254,604	3,254,604	3,255,828
Totals	8,553,433	9,304,041	28,242,183	8,966,852
<u>Summary Of Headcounts</u>				
Permanent	40	40	40	39
Time-Limited	26	25	25	25
Totals	66	65	65	64
<u>Summary Of Funding</u>				
General Funds	5,640,041	5,674,437	6,061,908	5,711,024
State Support Funds	2,500,000	375,000	18,925,671	0
Special Funds	413,392	3,254,604	3,254,604	3,255,828
Totals	8,553,433	9,304,041	28,242,183	8,966,852

Agency Description and Programs

The State Veterans Affairs Board (MSVA) is responsible for contacting, informing, counseling, and assisting the Mississippi Veterans and their dependents as to the rights, entitlements, and benefits, including compensation, pension, education, insurance loans, medical hospital, and other matters or problems relating to federal, state, and local veterans' benefits. MSVA develops and processes the claim for financial assistance to disabled veterans and the survivors of disabled veterans and extends such service to disabled veterans in in-service areas who need outreach counseling.

Senate Bill 3045 of the 2024 Regular Legislative Session appropriated \$2,500,000.00 in Capital Expense Funds (CEF) for relocation of the Jackson Veterans Home to state-owned property in Rankin County.

Senate Bill 2035 of the 2025 First Extraordinary Legislative Session appropriated \$6,000,000 in Capital Expense Funds (CEF) for start-up and stand-up operating costs at the Tradition State Veterans Home.

1. Claims

This program works with veterans, eligible dependents, survivors, and members of the armed forces of the United States to ensure that they receive the maximum federal, state, and local benefits to which they are entitled, including compensation, war pensions, GI bills, education, hospitalization, home loans, business loans, burial, etc.

2. State Approving Agency

This program approves educational programs at various institutions and establishments throughout the state, including senior and community and junior colleges, vocational training, and on-the-job and apprenticeship training. Approval by the State Veterans Affairs Board is a prerequisite for eligible persons to receive VA educational benefits.

3. Administration

This program provides administrative and clerical support to the agency's different programs.

4. Cemetery

This program maintains the Mississippi Memorial Cemetery in Newton and the North Mississippi Memorial Cemetery in Kilmichael. The program also conducts interments for eligible veterans, spouses, and dependents.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Claims				
Total Funds	1,168,452	1,179,013	1,247,173	1,179,013
2. State Approving Agency				
Total Funds	147,706	200,000	200,000	200,000
3. Administration				
Total Funds	6,497,542	7,008,296	26,253,278	7,046,107
4. Cemetery				
Total Funds	739,733	916,732	541,732	541,732