

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	21,434,844	27,000,000	24,500,000	23,971,974
Travel	76,323	100,000	60,000	60,000
Contractual Services	21,074,625	25,897,019	22,897,019	22,897,019
Commodities	4,896,528	6,000,000	5,740,000	5,740,000
Capital Outlay - Other Than Equipment	53,906	200,000	0	0
Capital Outlay - Equipment	1,342,694	1,200,000	1,200,000	1,200,000
Vehicles	382,624	500,000	500,000	500,000
Subsidies, Loans & Grants	7,722,625	0	0	0
<b>Totals</b>	<b>56,984,169</b>	<b>60,897,019</b>	<b>54,897,019</b>	<b>54,368,993</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,357,359	6,357,359	6,357,359	6,357,359
State Support Special Funds	3,200,000	6,000,000	0	0
Federal Funds	46,855,911	47,539,660	47,539,660	47,011,634
Veteran Tags	570,899	1,000,000	1,000,000	1,000,000
<b>Totals</b>	<b>56,984,169</b>	<b>60,897,019</b>	<b>54,897,019</b>	<b>54,368,993</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	308	308	242	242
Time-Limited	253	291	291	254
<b>Totals</b>	<b>561</b>	<b>599</b>	<b>533</b>	<b>496</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,357,359	6,357,359	6,357,359	6,357,359
State Support Funds	3,200,000	6,000,000	0	0
Special Funds	47,426,810	48,539,660	48,539,660	48,011,634
<b>Totals</b>	<b>56,984,169</b>	<b>60,897,019</b>	<b>54,897,019</b>	<b>54,368,993</b>

### **Agency Description and Programs**

The State Veterans Home System operates four (4) long-term, skilled nursing homes, which house 600 Veterans and, in some cases, a Veteran's spouse, at a cost to the Veteran below the private sector. The five (5) homes are in Jackson, Collins, Kosciusko, Oxford, and the Gulf Coast.

#### 1. State Veterans Home - Jackson

This program is included as a part of the Veterans' skilled nursing homes. Each home has approximately 150 beds and expenses of between \$12-\$14 million per year. MSVA's nursing homes rank in the top ten percent (10%) nationally in quality of care and customer satisfaction, according to surveys performed by an objective third-party.

#### 2. State Veterans Home - Kosciusko

This program is included as a part of the Veterans' skilled nursing homes. Each home has approximately 150 beds and expenses of between \$12-\$14 million per year. MSVA's nursing homes rank in the top ten percent (10%) nationally in quality of care and customer satisfaction, according to surveys performed by an objective third-party.

#### 3. State Veterans Home - Oxford

This program is included as a part of the Veterans' skilled nursing homes. Each home has approximately 150 beds and expenses of between \$12-\$14 million per year. MSVA's nursing homes rank in the top ten percent (10%)

nationally in quality of care and customer satisfaction, according to surveys performed by an objective third party.

4. State Veterans Home - Collins

This program is included as a part of the Veterans’ skilled nursing homes. Each home has approximately 150 beds and expenses of between \$12-\$14 million per year. MSVA’s nursing homes rank in the top ten percent (10%) nationally in quality of care and customer satisfaction, according to surveys performed by an objective third-party.

5. State Veterans Home - Tradition

This program will be the new State Veteran Home on the Gulf Coast at Tradition, to be opened sometime in the summer of 2026. This home will also be a state-of-the-art MSVA nursing home.

6. Nursing Home Administration

This program provides comprehensive nursing and domiciliary home care to eligible veterans and spouses at or below the cost of the private sector. There are five (5) Veterans Homes in Jackson, Kosciusko, Oxford, Collins, and Tradition.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. State Veterans Home - Jackson Total Funds	8,730,642	10,220,359	10,220,359	10,144,927
2. State Veterans Home - Kosciusko Total Funds	11,975,516	14,219,000	14,219,000	14,068,135
3. State Veterans Home - Oxford Total Funds	10,597,253	13,319,000	13,319,000	13,211,240
4. State Veterans Home - Collins Total Funds	12,251,449	14,019,000	14,019,000	13,878,911
5. State Veterans Home - Tradition Total Funds	3,200,000	6,000,000	0	0
6. Nursing Home Administration Total Funds	10,229,309	3,119,660	3,119,660	3,065,780