

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,456,888	2,799,541	2,881,092	2,815,263
Travel	52,244	105,000	105,000	105,000
Contractual Services	1,026,095	1,074,060	1,220,396	1,074,060
Commodities	48,540	100,000	100,000	100,000
Capital Outlay - Equipment	13,434	15,500	15,500	15,500
Vehicles	0	60,000	60,000	60,000
<b>Totals</b>	<b>3,597,201</b>	<b>4,154,101</b>	<b>4,381,988</b>	<b>4,169,823</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	5,941,161	6,105,604	5,713,503	5,713,506
Pharmacy Fund	3,499,338	3,500,000	3,500,000	3,500,000
Inter-Agency Transfers (PMP)	262,000	262,000	262,000	262,000
Building Fund	306	0	0	0
Less: Est Cash Available	-6,105,604	-5,713,503	-5,093,515	-5,305,683
<b>Totals</b>	<b>3,597,201</b>	<b>4,154,101</b>	<b>4,381,988</b>	<b>4,169,823</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	20	21	21	21
Time-Limited	0	0	0	0
<b>Totals</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>21</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,597,201	4,154,101	4,381,988	4,169,823
<b>Totals</b>	<b>3,597,201</b>	<b>4,154,101</b>	<b>4,381,988</b>	<b>4,169,823</b>

### **Agency Description and Programs**

The Board of Pharmacy was established under Section 73-21-75, Mississippi Code of 1972, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Board consists of seven (7) members and is funded through the receipt of fees derived from the issuance of licenses, license renewals, issuance of permits, and regulatory fines.

#### 1. Licensure

This division oversees the registration, licensure, and regulation of pharmacists, pharmacy technicians and students, and drug facilities across the nation. This Division permits facilities that manufacture, maintain, distribute, and dispense legend drugs and controlled substances.

#### 2. Compliance

This division inspects facilities, investigates licensees, and responds to complaints filed. The activities of the Compliance Division often result in Board hearings and, when necessary, disciplinary actions as prescribed by the current Mississippi Pharmacy Practice Regulations.

#### 3. Prescription Monitoring Program

This program maintains a database of dispensed schedule II-V controlled substances, medical marijuana, plus additional drugs specified by the state. The number one objective of this program is to reduce prescription drug

abuse by providing a controlled substance dispensing patient profile to practitioners who administer, prescribe, or dispense Controlled Substance Drugs. This system is utilized by pharmacists, dentists, medical doctors, nurse practitioners, and law enforcement officials.

#### 4. Pharmacy Benefit Management Program

The Pharmacy Benefit Management Program (PBM) licenses PBM's and helps ensure appropriate patient access and services are provided as authorized by MS law.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure				
Total Funds	544,466	619,676	654,218	622,056
2. Compliance				
Total Funds	2,264,381	2,637,169	2,780,430	2,647,066
3. Prescription Monitoring Prg				
Total Funds	480,574	546,960	577,463	549,060
4. Pharmacy Benefit Mgmt Prg				
Total Funds	307,780	350,296	369,877	351,641