

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,098,527	1,195,906	1,250,495	1,400,427
Travel	58,890	70,000	70,000	70,000
Contractual Services	203,299	916,291	916,291	619,549
Commodities	9,218	14,250	14,250	14,250
Capital Outlay - Equipment	1,638	6,000	6,000	6,000
<b>Totals</b>	<b>1,371,572</b>	<b>2,202,447</b>	<b>2,257,036</b>	<b>2,110,226</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	215,258	215,258	9,258	9,258
State Appropriations	1,371,572	1,996,447	2,247,778	2,100,968
Less: Est Cash Available	-215,258	-9,258	0	0
<b>Totals</b>	<b>1,371,572</b>	<b>2,202,447</b>	<b>2,257,036</b>	<b>2,110,226</b>
General Fund Lapse	668,228	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	9	9	9	9
Time-Limited	0	0	0	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,371,572	1,996,447	2,247,778	2,100,968
State Support Funds	0	0	0	0
Special Funds	0	206,000	9,258	9,258
<b>Totals</b>	<b>1,371,572</b>	<b>2,202,447</b>	<b>2,257,036</b>	<b>2,110,226</b>

**Agency Description and Programs**

The Office of Capital Post-Conviction Counsel (CPCC) was created by the 2000 Legislature to provide representation in post-conviction proceedings to indigent individuals sentenced to death. Under Mississippi Code Section 99-39-107, the CPCC represents all individuals sentenced to death "until execution of the sentence or an adjudication resulting in either a new trial or a vacation of the death sentence." The CPCC also represents its clients in ancillary matters related to review of their convictions and sentences. Post-conviction proceedings occur after a person's sentence is affirmed on direct appeal. Unlike on direct appeal (where nothing new can be added to the case), a person may present new evidence in a petition for post-conviction relief. In Mississippi, individuals sentenced to death have a right to the assistance of post-conviction counsel.

**1. Capital Post-Conviction Counsel**

This program maintains the funds necessary to defray the expenses of the Office of Capital Post-Conviction Counsel, whose responsibility is to represent persons under the sentence of death in state post-conviction proceedings.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Capital Post-Conviction Counsel				
Total Funds	1,371,572	2,202,447	2,257,036	2,110,226