

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,417,349	2,958,098	3,042,095	2,979,811
Travel	43,728	50,000	50,000	50,000
Contractual Services	807,171	815,000	1,070,513	815,000
Commodities	112,425	50,174	91,527	50,174
Capital Outlay - Equipment	29,381	23,750	43,750	23,750
Vehicles	0	30,000	60,000	30,000
Subsidies, Loans & Grants	730,000	730,000	730,000	730,000
Totals	4,140,054	4,657,022	5,087,885	4,678,735
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	10,785,469	12,694,854	14,137,832	14,137,832
Medical Licensure Fund	6,049,439	6,100,000	6,100,000	0
Less: Est Cash Available	-12,694,854	-14,137,832	-15,149,947	-9,459,097
Totals	4,140,054	4,657,022	5,087,885	4,678,735
<u>Summary Of Headcounts</u>				
Permanent	30	32	32	32
Time-Limited	0	0	0	0
Totals	30	32	32	32
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,140,054	4,657,022	5,087,885	4,678,735
Totals	4,140,054	4,657,022	5,087,885	4,678,735

Agency Description and Programs

The Board of Medical Licensure was established under Section 73-43-1, Mississippi Code of 1972, to promulgate and publish rules and regulations necessary to support the functions and enforce the provisions regulating the Mississippi Medical Practice Act. The Board is funded by fees collected in connection with the licensure of medical doctors (M.D.s); osteopathic doctors (D.O.s); podiatrists (D.P.M.s); physician assistants (P.A.s); radiologist assistants (R.A.s); licensed acupuncturists (L.A.s); and the permitting of limited x-ray machine operators who practice in a physician's office or clinic.

1. Licensure

This program processes applications for the licensure of physicians, physician assistants, radiologist assistants, acupuncturists, and limited x-ray machine operators. The Division ensures that applicants and licensees comply with state and federal laws, rules and regulations. The program's main objective is to reduce the processing time of applications for licensure, so healthcare professionals can begin to work in Mississippi and health professional shortage areas.

2. Investigative

This program ensures that licensed physicians comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure Total Funds	1,035,014	1,156,757	1,239,472	1,162,185
2. Investigative Total Funds	3,105,040	3,500,265	3,848,413	3,516,550
