

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	140,652	162,835	224,670	164,167
Travel	22,276	23,000	28,000	23,000
Contractual Services	162,201	178,710	246,755	178,710
Commodities	11,154	12,000	15,000	12,000
Capital Outlay - Equipment	9,708	2,250	5,250	2,250
Totals	345,991	378,795	519,675	380,127
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	863,625	853,439	809,644	809,644
Licensed Professional Counselors Fund	335,805	335,000	335,000	335,000
Less: Est Cash Available	-853,439	-809,644	-624,969	-764,517
Totals	345,991	378,795	519,675	380,127
<u>Summary Of Headcounts</u>				
Permanent	2	2	3	2
Time-Limited	0	0	0	0
Totals	2	2	3	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	345,991	378,795	519,675	380,127
Totals	345,991	378,795	519,675	380,127

Agency Description and Programs

The Board of Examiners for Licensed Professional Counselors was established under Section 73-30-1, Mississippi Code of 1972, to develop guidelines and implement procedures for granting state licenses to professional counselors or psychotherapists. The Board consists of five (5) members and oversees licensure eligibility and investigations of all forms of formal complaints about licensed counselors' or psychotherapists' professional, ethical, and legal practices in the State of Mississippi.

1. Licensure and Regulation

This program provides the administrative services necessary to carry out the duties of the Board by statutory mandates. The program licenses professional counselors or psychotherapists in Mississippi and regulates the practice of counseling or psychotherapy services in Mississippi by addressing its legal and ethical concerns.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	345,991	378,795	519,675	380,127