

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	134,299	139,792	143,103	141,299
Travel	3,885	5,800	5,800	5,800
Contractual Services	57,179	58,629	63,719	58,629
Commodities	1,523	3,200	3,200	2,957
Capital Outlay - Equipment	0	1,721	1,721	1,721
Totals	196,886	209,142	217,543	210,406
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	127,925	179,952	115,810	115,810
Nursing Home Administrators Fund	248,913	145,000	250,000	250,000
Less: Est Cash Available	-179,952	-115,810	-148,267	-155,404
Totals	196,886	209,142	217,543	210,406
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	196,886	209,142	217,543	210,406
Totals	196,886	209,142	217,543	210,406

Agency Description and Programs

The Board of Nursing Home Administrators was established under Section 73-17-9, Mississippi Code of 1972, to adhere to the highest professional standards, enforce regulation indiscriminately, and demonstrate respect for the residents through the Board's oversight of the nursing home administrators. The Board consists of seven (7) members and functions as a special fund agency with licensing fees as its primary source of revenue, which the Board administers through both national and state examinations.

1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, making sure they are carried out, and ensuring that licensed individuals comply with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	196,886	209,142	217,543	210,406