

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,997,819	2,934,116	3,046,582	2,369,805
Travel	113,515	125,000	125,000	125,000
Contractual Services	1,034,121	1,152,698	1,218,984	1,152,698
Commodities	82,008	82,000	82,000	82,000
Capital Outlay - Equipment	8,438	10,000	10,000	10,000
Subsidies, Loans & Grants	1,065,000	1,005,000	1,005,000	1,005,000
Totals	4,300,901	5,308,814	5,487,566	4,744,503
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,384,752	9,699,816	7,141,002	7,141,002
Nursing Fund	7,615,965	2,750,000	7,750,000	5,750,000
Less: Est Cash Available	-9,699,816	-7,141,002	-9,403,436	-8,146,499
Totals	4,300,901	5,308,814	5,487,566	4,744,503
<u>Summary Of Headcounts</u>				
Permanent	40	40	40	35
Time-Limited	0	0	0	0
Totals	40	40	40	35
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,300,901	5,308,814	5,487,566	4,744,503
Totals	4,300,901	5,308,814	5,487,566	4,744,503

Agency Description and Programs

The Board of Nursing (MSBN) was established under Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, to empower the provisions of the Mississippi Nursing Practice Act to enforce the protection of the citizens of Mississippi. The Board consists of thirteen (13) members appointed by the Governor and responsible for licensing qualified applicants, establishing rules and regulations, and overseeing disciplinary proceedings or actions.

1. Licensure and Discipline

This program regulates the practice of nursing and is achieved by licensure of qualified applicants, which involves issuing and renewing licenses and all disciplinary proceedings associated with practice violations. It also establishes the scope and designating standards of nursing practice through rules and regulations.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	4,300,901	5,308,814	5,487,566	4,744,503