

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,026,825	2,420,120	2,591,495	2,329,836
Travel	9,207	50,000	50,000	50,000
Contractual Services	53,254	150,000	150,000	150,000
Commodities	11,463	26,479	26,479	26,479
<b>Totals</b>	<b>2,100,749</b>	<b>2,646,599</b>	<b>2,817,974</b>	<b>2,556,315</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,020,749	2,566,599	2,737,974	2,476,315
Atlas Project	80,000	80,000	80,000	80,000
<b>Totals</b>	<b>2,100,749</b>	<b>2,646,599</b>	<b>2,817,974</b>	<b>2,556,315</b>
General Fund Lapse	645,867	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	24	24	24	23
Time-Limited	0	0	0	0
<b>Totals</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>23</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,020,749	2,566,599	2,737,974	2,476,315
State Support Funds	0	0	0	0
Special Funds	80,000	80,000	80,000	80,000
<b>Totals</b>	<b>2,100,749</b>	<b>2,646,599</b>	<b>2,817,974</b>	<b>2,556,315</b>

#### **Agency Description and Programs**

The Public Utilities Staff was reorganized under Section 77-2-1, Mississippi Code of 1972, and became separate and independent from the Public Service Commission (PSC). The Utilities Staff functions are outlined in Section 77-2-9, Mississippi Code of 1972, to provide investigative and advisory services to the PSC by conducting audits, reviewing filings, investigating public utilities, and making recommendations regarding cases before the Commission. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Public Utilities Staff to be provided by the General Fund.

##### 1. Utility Investigative Services

This program administers all duties and procedures concerning the execution and enforcement of the laws, rules, orders, directives, duties, and obligations imposed for the control and government of the utility industry within the State of Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Utility Investigative Services				
Total Funds	2,100,749	2,646,599	2,817,974	2,556,315