

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,246,731	4,485,084	4,633,377	4,299,361
Travel	292,264	336,934	336,934	336,934
Contractual Services	517,353	486,610	486,610	486,610
Commodities	63,501	117,785	117,785	117,785
Capital Outlay - Equipment	63,220	59,790	59,790	59,790
Subsidies, Loans & Grants	29,215	29,215	29,215	29,215
Totals	5,212,284	5,515,418	5,663,711	5,329,695
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	206,754	206,754	206,754
State Appropriations	4,954,544	5,050,924	5,199,217	4,865,201
Federal Funds	464,494	464,494	464,494	464,494
Less: Est Cash Available	-206,754	-206,754	-206,754	-206,754
Totals	5,212,284	5,515,418	5,663,711	5,329,695
General Fund Lapse	62,778	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	51	51	52	48
Time-Limited	6	6	6	6
Totals	57	57	58	54
<u>Summary Of Funding</u>				
General Funds	4,954,544	5,050,924	5,199,217	4,865,201
State Support Funds	0	0	0	0
Special Funds	257,740	464,494	464,494	464,494
Totals	5,212,284	5,515,418	5,663,711	5,329,695

Agency Description and Programs

The Public Service Commission (PSC) was established under the provisions of Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972, serving as a regulatory and quasi-judicial body led by three (3) elected Commissioners who supervises all communication, electric, gas, water, and sewer utilities. PSC's responsibility is to see that rates and service charges are reasonable, that the approved rate schedules are adhered to, that the service rendered is adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Public Service Commission to be provided by the General Fund.

1. Utility Regulatory Services

This program enables the Commission to monitor the quality and adequacy of service provided by all jurisdictional utilities, including applying approved rates and charges.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Utility Regulatory Services				
Total Funds	5,212,284	5,515,418	5,663,711	5,329,695
