

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	84,459	85,263	85,263	0
Contractual Services	0	1,003	1,003	0
Totals	84,459	86,266	86,266	0
<u>To Be Funded As Follows:</u>				
State Appropriations	84,459	86,266	86,266	0
Totals	84,459	86,266	86,266	0
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	0
Time-Limited	0	0	0	0
Totals	1	1	1	0
<u>Summary Of Funding</u>				
General Funds	84,459	86,266	86,266	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	84,459	86,266	86,266	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	84,459	86,266	86,266	0