

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	485,623	492,807	525,712	496,910
Travel	12,075	9,364	9,364	9,364
Contractual Services	24,277	31,765	31,765	31,765
Commodities	18,804	13,566	13,566	13,566
Capital Outlay - Equipment	5,249	2,000	2,000	2,000
Totals	546,028	549,502	582,407	553,605
<u>To Be Funded As Follows:</u>				
State Appropriations	546,028	549,502	582,407	553,605
Totals	546,028	549,502	582,407	553,605
<u>Summary Of Headcounts</u>				
Permanent	6	6	6	6
Time-Limited	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	546,028	549,502	582,407	553,605
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	546,028	549,502	582,407	553,605

Agency Description and Programs

The Mississippi Urban Research Center was established under Section 57-55-17, Mississippi Code of 1972 to conduct research on problems and public policy and make the research results available to private groups, public bodies, and public officials.

1. Research

This program improves the quality of urban life by applying research and policy analysis. Additionally, the Center conducts instructional and training programs for those working or expecting to make urban public service careers.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	546,028	549,502	582,407	553,605