

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	889,286	923,073	923,073	930,187
Travel	61,801	46,250	46,250	46,250
Contractual Services	596,473	456,176	456,176	456,176
Commodities	114,109	85,700	85,700	85,700
Subsidies, Loans & Grants	3,016,733	2,067,782	2,067,782	2,067,782
Totals	4,678,402	3,578,981	3,578,981	3,586,095
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,053,650	1,098,681	1,098,681	1,098,681
State Appropriations	1,122,734	1,108,493	1,108,493	1,111,961
Federal Funds	3,555,668	2,470,488	2,470,488	2,474,134
"Vol Y'all" License Plates	3,525	0	0	0
State Income Tax Check-Off	27,496	0	0	0
Trinity Capitol Interest Income	14,010	0	0	0
Less: Est Cash Available	-1,098,681	-1,098,681	-1,098,681	-1,098,681
Totals	4,678,402	3,578,981	3,578,981	3,586,095
<u>Summary Of Headcounts</u>				
Permanent	10	10	10	10
Time-Limited	0	0	0	0
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	1,122,734	1,108,493	1,108,493	1,111,961
State Support Funds	0	0	0	0
Special Funds	3,555,668	2,470,488	2,470,488	2,474,134
Totals	4,678,402	3,578,981	3,578,981	3,586,095

Agency Description and Programs

The Mississippi Commission for Volunteer Service (MCVS) was established by Executive Order in 1994 and enacted under Section 43-55-3, Mississippi Code of 1972. The Commission is the official grantmaking and service agency in Mississippi that promotes community service and volunteerism to meet community needs more effectively.

1. Volunteer Service

This program engages and supports Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental conditions. The program provides training and technical and administrative assistance to potential subgrantees of Corporation National and Community Service (CNCS) projects and other volunteer agencies throughout Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	4,678,402	3,578,981	3,578,981	3,586,095