

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,263,033	7,842,078	7,842,078	7,820,297
Travel	49,530	56,300	56,300	56,300
Contractual Services	6,854,928	15,275,648	6,959,905	4,792,208
Commodities	274,766	273,710	256,710	256,710
Capital Outlay - Equipment	210,437	223,412	148,412	148,412
Vehicles	26,499	0	0	0
Subsidies, Loans & Grants	18,678,962	14,316,746	19,348,500	14,316,746
Totals	33,358,155	37,987,894	34,611,905	27,390,673
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	11,965,903	16,994,520	16,994,520	16,994,502
State Appropriations	12,301,953	19,123,621	17,314,318	15,124,840
State Support Special Funds	2,043,793	208,000	0	0
Federal Funds	2,816,172	6,390,440	0	0
Elections Support Fund	5,091,864	4,215,393	4,215,393	4,215,393
Public Trust Tidelands Leasing	14,165,032	6,300,440	11,455,247	6,300,440
Land Records Maintenance	1,967,958	1,750,000	1,750,000	1,750,000
Less: Est Cash Available	-16,994,520	-16,994,520	-17,117,573	-16,994,502
Totals	33,358,155	37,987,894	34,611,905	27,390,673
General Fund Lapse	1,311,558	0	0	0
State Support Fund Lapse	31,207	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	97	97	97	96
Time-Limited	11	11	11	11
Totals	108	108	108	107
<u>Summary Of Funding</u>				
General Funds	12,301,953	19,123,621	17,314,318	15,124,840
State Support Funds	2,043,793	208,000	0	0
Special Funds	19,012,409	18,656,273	17,297,587	12,265,833
Totals	33,358,155	37,987,894	34,611,905	27,390,673

Agency Description and Programs

The Secretary of State's Office was created under Section 133 of the Mississippi Constitution as the Official State Secretary. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Secretary of State to be provided by the General Fund.

1. Business Services

This program provides a wide range of services to individuals and companies in Mississippi, including those starting a business within the State. The Business Service Program consists of six (6) internal divisions. These divisions are Business Services, Regulation and Enforcement, Securities, Charities, External Affairs, and Policy and Research.

2. Elections

This program has many roles, including training election officials, collecting campaign finance and lobbying

reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in conducting their election-related responsibilities. This Division also oversees the federal grant provided by the Help America Vote Act.

3. Publications

This program oversees the publication and distribution of state and agency documents. The Official Statistical Register of the State of Mississippi (more commonly known as the Blue Book) is published by this division. The Education and Publications division also produces the Magnolia Book (Mississippi Guide Book), the Judiciary Directory, and the State and Local Officials Directory. The Division also oversees the chaptering, indexing, and distribution of the General laws and Local and Private Laws of the state.

4. Public Lands

This program administers and supervises all state lands, including Agency-held 16th Section School Trust and Lieu Lands, Tax-Forfeited, and Public Trust Tidelands.

5. Support Services

This program provides administrative support in human resources, finance and accounting, information systems, communications, purchasing, and property control.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	6,006,241	10,714,172	4,323,732	4,109,883
2. Elections				
Total Funds	7,703,290	5,816,884	5,816,884	5,389,325
3. Publications				
Total Funds	740,122	769,544	769,544	639,283
4. Public Lands				
Total Funds	13,302,174	11,263,324	16,295,078	11,235,252
5. Support Services				
Total Funds	5,606,328	9,423,970	7,406,667	6,016,930