

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,747,638	9,664,662	9,910,980	9,584,241
Travel	181,054	250,000	250,000	250,000
Contractual Services	663,356	700,974	700,974	700,974
Commodities	171,943	243,000	243,000	243,000
Capital Outlay - Equipment	136,843	140,000	140,000	140,000
Vehicles	147,633	170,000	170,000	170,000
Subsidies, Loans & Grants	75,000	75,000	75,000	75,000
Totals	10,123,467	11,243,636	11,489,954	11,163,215
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	179,076	108,286	108,286	108,286
State Appropriations	9,107,741	9,586,041	9,794,645	9,512,053
Work Permits, Investig, & Seized Funds	944,936	1,657,595	1,695,309	1,695,309
Less: Est Cash Available	-108,286	-108,286	-108,286	-152,433
Totals	10,123,467	11,243,636	11,489,954	11,163,215
General Fund Lapse	130,193	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	120	119	119	113
Time-Limited	0	0	0	0
Totals	120	119	119	113
<u>Summary Of Funding</u>				
General Funds	9,107,741	9,586,041	9,794,645	9,512,053
State Support Funds	0	0	0	0
Special Funds	1,015,726	1,657,595	1,695,309	1,651,162
Totals	10,123,467	11,243,636	11,489,954	11,163,215

Agency Description and Programs

The Gaming Commission (MGC) was established under Section 75-76-9 through 75-76-10, Mississippi Code of 1972, to maintain a high level of regulatory services to fulfill the responsibilities placed on the agency in the Gaming Control Act and Charitable Bingo Laws. The MGC works in conjunction with the gaming industry and international, national, state, county, and local regulatory and law enforcement agencies to establish a safe and crime-free environment that is in the best interest and public safety of the citizens of the State of Mississippi.

1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through a two (2) fold method: 1) maintain the integrity of the gaming property and 2) maintain the integrity of the gaming patron.

2. Charitable Bingo

This program is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Riverboat Gaming Total Funds	9,177,042	10,225,540	10,436,995	10,153,329
2. Charitable Bingo Total Funds	946,425	1,018,096	1,052,959	1,009,886
