

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,529,357	13,992,092	15,288,961	14,068,081
Travel	235,689	270,000	300,000	270,000
Contractual Services	2,015,951	2,656,785	3,993,785	2,544,242
Commodities	337,430	527,400	1,259,015	527,400
Capital Outlay - Equipment	124,770	125,900	275,900	125,900
Vehicles	155,603	170,000	1,640,000	170,000
Subsidies, Loans & Grants	3,031,949	16,795,503	108,795,503	16,795,503
Totals	14,430,749	34,537,680	131,553,164	34,501,126
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	10,625,942	9,166,979	1,920,738	1,920,738
State Appropriations	5,623,870	5,897,422	6,494,291	5,809,955
State Support Special Funds	75,000	0	5,385,000	0
Federal Funds	6,404,445	16,701,103	23,862,344	23,882,861
REP and WIPP	707,498	803,530	882,792	882,792
NG911 CMRS Grant Fund	127,588	146,384	146,384	146,384
Health Dept & Warning Point Grant	16,385	0	0	0
NG911 State Fund	17,000	3,743,000	92,861,615	1,858,396
Less: Est Cash Available	-9,166,979	-1,920,738	0	0
Totals	14,430,749	34,537,680	131,553,164	34,501,126
<u>Summary Of Headcounts</u>				
Permanent	114	122	122	122
Time-Limited	68	66	75	61
Totals	182	188	197	183
<u>Summary Of Funding</u>				
General Funds	5,623,870	5,897,422	6,494,291	5,809,955
State Support Funds	75,000	0	5,385,000	0
Special Funds	8,731,879	28,640,258	119,673,873	28,691,171
Totals	14,430,749	34,537,680	131,553,164	34,501,126

Agency Description and Programs

The Mississippi Emergency Management Agency (MEMA) was established to develop an organization at all levels of government, which in times of emergency, would provide the Governor and local officials, regardless of cause, with the capability to preserve the integrity of state government, to support local government, to direct area recovery operations, and to secure prompt assistance from the federal government, if required. MEMA saves as many lives as possible, preserves property, and permits the continuous operation of civil government before, during, and after disaster strikes.

1. Emergency Management

This program includes preparing for and carrying out all emergency measures and functions other than those for which military forces or other federal agencies are primarily responsible. This program aims to prevent, minimize, and repair injury or damage and loss resulting from disasters or emergencies caused or that would be caused by enemy attack, sabotage, or other hostile action, or any natural, man-made, or technological causes, and their recovery.

2. Emergency Communications

This program provides funding for the administration and operations of the Mississippi Emergency Communications Authority (MECA) that was established during the 2025 Regular Legislative Session, Senate Bill 2835. This program serve as the State's central governing and coordinating body for 911 and Next Generation 911 (NG 911) services.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Emergency Management Total Funds	14,430,749	30,794,680	36,691,549	30,742,665
2. Emergency Communications Total Funds	0	3,743,000	94,861,615	3,758,461