

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,652,301	5,000,000	5,000,000	5,000,000
Travel	87,836	90,000	90,000	90,000
Contractual Services	3,799,179	5,055,000	5,055,000	5,055,000
Commodities	255,271	333,000	333,000	333,000
Capital Outlay - Equipment	61,268	64,400	760,214	64,400
Subsidies, Loans & Grants	105,804,562	440,798,348	369,727,523	357,727,523
<b>Totals</b>	<b>113,660,417</b>	<b>451,340,748</b>	<b>380,965,737</b>	<b>368,269,923</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	15,165,090	10,599,973	0	0
State Appropriations	585,056	585,056	585,056	585,056
State Support Special Funds	0	0	12,695,814	0
Federal Funds	101,274,034	439,555,425	359,677,523	359,677,523
Disaster Trust Fund	7,028,541	5,720,654	8,007,344	8,007,344
MS Housing Assistance Fund	10,848	0	0	0
March 2023 Storm Housing Mission	196,821	-5,120,360	0	0
Less: Est Cash Available	-10,599,973	0	0	0
<b>Totals</b>	<b>113,660,417</b>	<b>451,340,748</b>	<b>380,965,737</b>	<b>368,269,923</b>
<b><u>Summary Of Funding</u></b>				
General Funds	585,056	585,056	585,056	585,056
State Support Funds	0	0	12,695,814	0
Special Funds	113,075,361	450,755,692	367,684,867	367,684,867
<b>Totals</b>	<b>113,660,417</b>	<b>451,340,748</b>	<b>380,965,737</b>	<b>368,269,923</b>

### **Agency Description and Programs**

The MEMA - Disaster Relief - Consolidated fund was established under Section 33-15-7, Mississippi Code of 1972, which tasked MEMA with supporting emergency management statewide. This responsibility requires the agency to develop, coordinate and support preparedness, response, recovery, and mitigation efforts for all technological, man-made, or natural hazards necessary to help keep cities, counties, and the state's citizens safe and from harm. Funds appropriated annually are used to support certain administrative expenses and the state and federal share of the cost of disaster assistance programs, including public assistance programs, individual and family grant programs, and mitigation programs associated with declared disasters. The Legislature intends that MEMA maintain a minimum of nine (9) Area Coordinators to assist local jurisdictions with emergency management activities daily and provide quicker responses to incidents and/or disasters.

#### 1. Emergency Management Preparedness

The purpose of this program is to monitor all eighty-two (82) counties and the associated municipal jurisdictions within those counties and coordinate the state response to any event that may threaten life and/or property. This is accomplished by rapid notification of emergency management personnel, warning and informing the public, coordinating evacuation and sheltering operations, conducting search and rescue efforts, providing medical assistance and provisioning, conducting damage assessments, and supporting law enforcement. Initial response efforts are focused locally and are expanded to include resource support and state and federal government assistance.

## 2. Recovery

This program helps citizens, local governments, non-profit associations, state agencies, and businesses in helping recover from disasters. Individual Assistance Programs help to provide the state's twenty-five percent (25%) cost share to the federal government for disaster victims through the Other Needs Assistance and Housing Assistance Programs. These funds help victims repair their homes, provide rental assistance, or help provide money for other uninsured items such as clothing, furniture, medications, or vehicles. The program also runs the State's Temporary Housing Program to reimburse rental costs for up to three (3) months for displaced citizens. The Public Assistance Program helps meet the state's ten percent (10%) or twenty-five percent (25%) grant share towards programs that support local and state governments, non-profit organizations, and other political subdivisions to repair, replace, or restore disaster-damaged, publicly owned facilities.

## 3. Mitigation

This program is the cornerstone of emergency management and is the ongoing effort to lessen disasters' impact on people's lives and property through damage prevention and flood insurance. The program helps to meet the state's twenty-five percent (25%) match on mitigation programs that include building safely within floodplains, removing homes from floodplains, engineering buildings and infrastructures to withstand earthquakes, and creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards. As part of the safe room/storm shelter program, citizens can be reimbursed up to seventy-five percent (75%) of their costs from the federal government if specific standards are applied.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Emergency Mgmt Preparedness				
Total Funds	9,479,909	6,554,400	19,250,214	6,554,400
2. Recovery				
Total Funds	98,461,454	335,081,761	244,442,823	244,442,823
3. Mitigation				
Total Funds	5,719,054	109,704,587	117,272,700	117,272,700