

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,043,726	5,318,118	6,356,150	5,216,836
Travel	48,511	50,000	50,000	50,000
Contractual Services	914,704	2,942,109	1,007,109	942,109
Commodities	654,174	606,211	691,926	606,211
Capital Outlay - Equipment	161,741	117,812	230,812	117,812
Vehicles	0	75,000	345,000	0
Wireless Communication Devices	0	400	0	400
Subsidies, Loans & Grants	454,108	50,000	50,000	50,000
Totals	7,276,964	9,159,650	8,730,997	6,983,368
<u>To Be Funded As Follows:</u>				
State Appropriations	6,698,184	7,084,650	8,192,997	6,983,368
State Support Special Funds	410,000	2,075,000	538,000	0
Federal Funds	84,448	0	0	0
WIOA Fund	46,421	0	0	0
Bardsley Endowment Fund	37,911	0	0	0
Totals	7,276,964	9,159,650	8,730,997	6,983,368
General Fund Lapse	319,739	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	62	62	70	62
Time-Limited	0	0	0	0
Totals	62	62	70	62
<u>Summary Of Funding</u>				
General Funds	6,698,184	7,084,650	8,192,997	6,983,368
State Support Funds	410,000	2,075,000	538,000	0
Special Funds	168,780	0	0	0
Totals	7,276,964	9,159,650	8,730,997	6,983,368

Agency Description and Programs

The State Fire Academy was established under Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, and is committed and responsible for training and educating personnel engaged in municipal, county, industrial fire protection, and emergency medical services. The Advisory Board is comprised of the Commissioner of Insurance, the Manager of the State Rating Bureau, the President of the State Fire Fighters' Association, the President of the Mississippi Fire Chiefs' Association, the President of the Mississippi Municipal Association, and the President of the Mississippi Association of Supervisors or his designee.

1. Training

This program provides the proper training and education to the fire personnel and emergency medical services of the state to help improve the citizens' safety and decrease the number of deaths, injuries, and property loss due to fire.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Training				
Total Funds	7,276,964	9,159,650	8,730,997	6,983,368
