

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,267,811	5,149,790	5,532,129	5,185,675
Travel	958,635	142,250	142,250	142,250
Contractual Services	2,744,973	2,034,734	2,034,734	2,034,734
Commodities	130,428	237,210	374,203	237,210
Capital Outlay - Equipment	84,325	659,000	659,000	659,000
Totals	8,186,172	8,222,984	8,742,316	8,258,869
<u>To Be Funded As Follows:</u>				
State Appropriations	7,851,172	7,887,984	8,407,316	7,923,869
State Support Special Funds	335,000	335,000	335,000	335,000
Totals	8,186,172	8,222,984	8,742,316	8,258,869
<u>Summary Of Headcounts</u>				
Permanent	52	61	61	61
Time-Limited	0	0	0	0
Totals	52	61	61	61
<u>Summary Of Funding</u>				
General Funds	7,851,172	7,887,984	8,407,316	7,923,869
State Support Funds	335,000	335,000	335,000	335,000
Special Funds	0	0	0	0
Totals	8,186,172	8,222,984	8,742,316	8,258,869

Agency Description and Programs

The agricultural unit at Alcorn State University is the primary unit responsible for the university's land-grant functions in teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

1. Research

This program provides the resources necessary to carry out a comprehensive program in agricultural-related primary and applied research, extension, and public service, and teaching to meet the needs of farmers and farming community, who are being prepared for professions in agricultural-related fields.

2. Public Service

This program provides teaching and training through Extension Public Services at Alcorn State University. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers and farm families, rural and urban dwellers, and students, especially those with limited resources that live and prosper in rural MS.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	4,411,869	4,664,237	4,921,800	4,684,309
2. Public Service				
Total Funds	3,774,303	3,558,747	3,820,516	3,574,560