

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,207,642	3,260,941	3,260,941	0
Travel	3,975	7,500	7,500	0
Contractual Services	368,570	391,424	391,424	0
Commodities	30,248	56,872	56,872	0
Totals	2,610,435	3,716,737	3,716,737	0
<u>To Be Funded As Follows:</u>				
State Appropriations	1,481,941	2,617,318	2,617,318	0
Tuition	1,128,494	1,099,419	1,099,419	0
Totals	2,610,435	3,716,737	3,716,737	0
<u>Summary Of Headcounts</u>				
Permanent	31	41	41	0
Time-Limited	0	0	0	0
Totals	31	41	41	0
<u>Summary Of Funding</u>				
General Funds	1,481,941	2,617,318	2,617,318	0
State Support Funds	0	0	0	0
Special Funds	1,128,494	1,099,419	1,099,419	0
Totals	2,610,435	3,716,737	3,716,737	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,312,377	1,963,128	1,963,128	0
2. Academic Support				
Total Funds	1,298,058	1,753,609	1,753,609	0