

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,990,505	2,131,775	2,246,355	2,148,994
Travel	36,690	36,690	36,690	36,690
Contractual Services	321,283	502,914	502,914	502,914
Commodities	168,531	318,531	318,531	318,531
Capital Outlay - Equipment	106,046	20,376	20,376	20,376
Subsidies, Loans & Grants	136,558	127,186	117,816	117,816
Totals	2,759,613	3,137,472	3,242,682	3,145,321
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,580,256	1,639,279	1,534,993	1,534,993
State Appropriations	1,795,470	1,913,967	2,019,177	1,918,372
Federal Funds	702,280	598,333	598,333	669,021
I Care for Animals Tag	54,500	54,500	54,500	54,500
Animal Health Disaster Response	250,000	450,000	450,000	450,000
Other Special Funds	16,386	16,386	16,386	16,386
Less: Est Cash Available	-1,639,279	-1,534,993	-1,430,707	-1,497,951
Totals	2,759,613	3,137,472	3,242,682	3,145,321
General Fund Lapse	5,925	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	23	23	23	23
Time-Limited	5	5	5	5
Totals	28	28	28	28
<u>Summary Of Funding</u>				
General Funds	1,795,470	1,913,967	2,019,177	1,918,372
State Support Funds	0	0	0	0
Special Funds	964,143	1,223,505	1,223,505	1,226,949
Totals	2,759,613	3,137,472	3,242,682	3,145,321

Agency Description and Programs

The Board of Animal Health was established under Section 69-15-9, Mississippi Code of 1972, to protect the health of Mississippi's livestock and poultry. The Board has full power to make, promulgate, and enforce such rules and regulations as necessary to control, eradicate, and prevent the introduction and spread of contagious and infectious diseases.

1. Disease Control

This program provides plenary power to deal with all contagious and infectious diseases of animals that may be prevented, controlled, or eradicated in the opinion of the Board.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Disease Control				
Total Funds	2,759,613	3,137,472	3,242,682	3,145,321