

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Contractual Services	859,720	1,085,085	1,085,085	1,085,085
Commodities	95,764	114,915	114,915	114,915
Totals	955,484	1,200,000	1,200,000	1,200,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	24	463	463	463
Dixie National Rodeo	955,923	1,200,000	1,200,000	1,200,000
Less: Est Cash Available	-463	-463	-463	-463
Totals	955,484	1,200,000	1,200,000	1,200,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	955,484	1,200,000	1,200,000	1,200,000
Totals	955,484	1,200,000	1,200,000	1,200,000

Agency Description and Programs

The Dixie National Livestock Show was created in 1965 to encourage growth in the Mississippi livestock industry. Since that time the show has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated from entry fees and rodeo admissions.

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and encourages growth in Mississippi by bringing together the best-breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding from entry fees and rodeo admissions.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	955,484	1,200,000	1,200,000	1,200,000