

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	708,786	768,749	824,728	774,961
Travel	17,178	10,000	10,000	10,000
Contractual Services	115,463	65,000	65,000	65,000
Commodities	286,804	80,000	80,000	80,000
Subsidies, Loans & Grants	-209,823	106,627	0	0
<b>Totals</b>	<b>918,408</b>	<b>1,030,376</b>	<b>979,728</b>	<b>929,961</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	918,408	923,749	979,728	929,961
Technical Services & Testing Revenue	0	106,627	0	0
<b>Totals</b>	<b>918,408</b>	<b>1,030,376</b>	<b>979,728</b>	<b>929,961</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	7	7	7	7
Time-Limited	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Summary Of Funding</u></b>				
General Funds	918,408	923,749	979,728	929,961
State Support Funds	0	0	0	0
Special Funds	0	106,627	0	0
<b>Totals</b>	<b>918,408</b>	<b>1,030,376</b>	<b>979,728</b>	<b>929,961</b>

**Agency Description and Programs**

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM) and the School of Polymers and High-Performance Materials (SPHPM). It is the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the-art technical services, workforce training, product development, assistance to economic development, and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

1. Research

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industries and successfully develop and grow entrepreneurial polymer-related start-up companies.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	918,408	1,030,376	979,728	929,961