

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	197,978	195,529	208,617	196,424
Travel	405	1,000	1,000	1,000
Contractual Services	162,702	163,453	163,453	164,050
Commodities	3,882	5,000	5,000	5,000
Subsidies, Loans & Grants	-1,351	0	0	0
<b>Totals</b>	<b>363,616</b>	<b>364,982</b>	<b>378,070</b>	<b>366,474</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	363,616	364,982	378,070	366,474
<b>Totals</b>	<b>363,616</b>	<b>364,982</b>	<b>378,070</b>	<b>366,474</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	363,616	364,982	378,070	366,474
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>363,616</b>	<b>364,982</b>	<b>378,070</b>	<b>366,474</b>

**Agency Description and Programs**

The Center of Higher Learning (CHL), located at the John C. Stennis Space Center (SSC), is a consortium of three (3) universities and one (1) community college that provides a coordinated multi-university approach for interdisciplinary education. CHL is located at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees, businesspeople, and residents of the surrounding communities. The affiliated educational entities include the University of Southern Mississippi, Mississippi State University, the University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three (3) participating universities and one (1) community college while focusing on the workforce needs of agencies at the Stennis Space Center.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	363,616	364,982	378,070	366,474