

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	44,125	44,125	44,125
Travel	0	1,000	1,000	1,000
Contractual Services	0	1,135	1,135	1,135
Commodities	0	1,000	1,000	1,000
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	7,612	7,612	7,612	7,612
State Appropriations	0	44,125	44,125	44,125
Status of Women Fund	0	3,135	3,135	3,135
Less: Est Cash Available	-7,612	-7,612	-7,612	-7,612
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>
General Fund Lapse	44,125	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	44,125	44,125	44,125
State Support Funds	0	0	0	0
Special Funds	0	3,135	3,135	3,135
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>

**Agency Description and Programs**

The Commission on the Status of Women was established under Section 43-59-3, Mississippi Code of 1972, to improve the quality of life for women in Mississippi. The Board consists of eleven (11) members who serve voluntarily to assess and influence policies and practices that affect women through an inclusive, collaborative process.

1. Research

This program conducts research and studies issues; advises and consults with executive and legislative branches on policies; and publishes periodic reports documenting the legal, economic, social, and political status and other concerns affecting women’s overall quality of life in Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	0	47,260	47,260	47,260