

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	210,562	395,913	0	0
Totals	210,562	395,913	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	210,562	395,913	0	0
Totals	210,562	395,913	0	0
State Support Fund Lapse	142,471	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	210,562	395,913	0	0
Special Funds	0	0	0	0
Totals	210,562	395,913	0	0

Agency Description and Programs

Senate Bill 3058 of the 2024 Regular Legislative Session reduced ARPA Tourism funds to the Department of Finance and Administration to fund Tourism – Destination Marketing Organizations. The amount was returned to the Coronavirus State Fiscal Recovery Fund. These funds are part of the American Rescue Plan Act of 2021 (ARPA) and were reappropriated from the Coronavirus State Fiscal Recovery Fund (CSFRF). These funds are anticipated to be spent by December 31, 2026.

1. Tourism

This program provides \$30,725,000.00 to Tourism - Destination Marketing Organizations to the Department of Finance and Administration to assist in paying costs of specific marketing activities, providing funds to the Mississippi Grammy Museum and to Mississippi Main Street Association as provided in Section 57-123-11, Mississippi Code of 1972.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Tourism				
Total Funds	210,562	395,913	0	0