

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	667,955	770,768	770,768	770,768
Travel	15,254	38,500	38,500	38,500
Contractual Services	9,689,269	15,518,380	15,518,380	15,518,380
Commodities	4,145	5,000	5,000	5,000
Subsidies, Loans & Grants	8,041,967	160,015,324	160,015,324	160,015,324
Totals	18,418,590	176,347,972	176,347,972	176,347,972
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	105,819	104,429	104,429	104,429
State Appropriations	190,029	433,500	433,500	433,500
Federal Funds	18,222,928	175,914,472	175,914,472	175,914,472
BEAM Fund	4,243	0	0	0
Less: Est Cash Available	-104,429	-104,429	-104,429	-104,429
Totals	18,418,590	176,347,972	176,347,972	176,347,972
General Fund Lapse	243,471	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	6	6	6	6
Time-Limited	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	190,029	433,500	433,500	433,500
State Support Funds	0	0	0	0
Special Funds	18,228,561	175,914,472	175,914,472	175,914,472
Totals	18,418,590	176,347,972	176,347,972	176,347,972

Agency Description and Programs

The Office of Broadband Expansion and Accessibility of Mississippi (BEAM) operates within the Department of Finance and Administration was created in House Bill 1029 during the 2022 Regular Legislative Session with services and codified in Mississippi Code 77-19-5. This agency is the state broadband office which coordinates all broadband expansion and accessibility efforts. This includes mapping all broadband serviceable locations applying for and administering grant funding.

1. BEAM Program

This program makes determinations and awards for projects to provide broadband service in unserved or underserved areas throughout Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. BEAM Program				
Total Funds	18,418,590	176,347,972	176,347,972	176,347,972