

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,634,103	1,867,273	1,996,278	1,882,737
Travel	21,615	12,500	12,500	12,500
Contractual Services	337,822	160,420	160,420	160,420
Commodities	314,976	164,469	164,469	164,469
Capital Outlay - Equipment	90,865	161,316	161,316	161,316
Subsidies, Loans & Grants	189,000	39,000	39,000	39,000
<b>Totals</b>	<b>2,588,381</b>	<b>2,404,978</b>	<b>2,533,983</b>	<b>2,420,442</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,900,735	1,901,409	2,030,414	1,913,635
Industrial & Agricultural Services (IAS)	687,646	503,569	503,569	506,807
<b>Totals</b>	<b>2,588,381</b>	<b>2,404,978</b>	<b>2,533,983</b>	<b>2,420,442</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	28	28	28	25
Time-Limited	0	0	0	0
<b>Totals</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>25</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,900,735	1,901,409	2,030,414	1,913,635
State Support Funds	0	0	0	0
Special Funds	687,646	503,569	503,569	506,807
<b>Totals</b>	<b>2,588,381</b>	<b>2,404,978</b>	<b>2,533,983</b>	<b>2,420,442</b>

### **Agency Description and Programs**

The Mississippi State Chemical Laboratory (MSCL) was established under Section 57-21-1, Mississippi Code of 1972, as a state-appropriated regulatory agency for Mississippi and a fee-for-service laboratory. In equal partnership with the Department of Agriculture and Commerce, the Laboratory assures the quality and safety of Mississippi farmers' fertilizers, animal feeds, and pesticides. It jointly approves registering and labeling all feeds and fertilizers with the Department of Agriculture and Commerce. It performs all chemical analyses of pesticides sold in Mississippi for information and regulatory action. It analyzes all limestone from the state lime plants, checks private water supplies, analyzes state minerals and ores, provides industrial chemical consulting, and performs human and animal toxicology analysis, all while cooperating with hospitals, doctors, veterinarians, and police agencies. The primary agency is responsible for our state food supply's safety, wholesomeness, and quality, except meat and milk. It checks food, soil, and water for dangerous pesticide and drug residues. It researches fundamental scientific problems of a chemical or microbiological nature, which are essential to the state and its people. The Lab also analyzes state petroleum products and antifreeze for the Mississippi Department of Revenue.

#### 1. Regulatory and Other Technical Services

This program provides analytical testing support, chemical and physical test data, and advisory services to state agencies, cities, counties, other state governmental units, industries, universities, and private citizens. It provides similar support for product-quality regulation as authorized by state law (i.e., agrochemicals, petroleum and related products, foods, etc).

#### 2. Sponsored Research

This program provides technical management, scientific direction, and assistance to individual lab scientists and technical managers in the Chemical Laboratory's significant activities in conducting basic and applied scientific

research. These research activities increase understanding of fundamental and applied sciences. Ultimately, this research provides information that the MSCL can translate into economic and health welfare improvements for Mississippi's citizens.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Regulatory & Other Tech Services				
Total Funds	2,476,846	2,308,779	2,432,624	2,323,624
2. Sponsored Research				
Total Funds	111,535	96,199	101,359	96,818